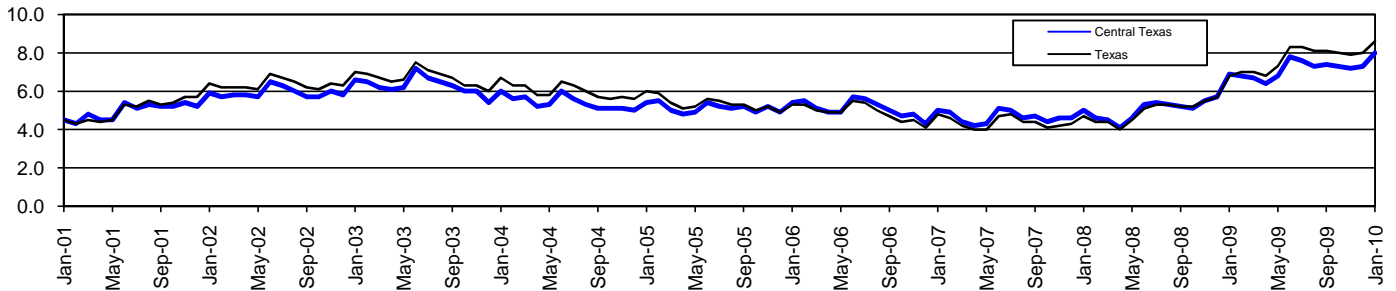


Central Texas Workforce Development Area*

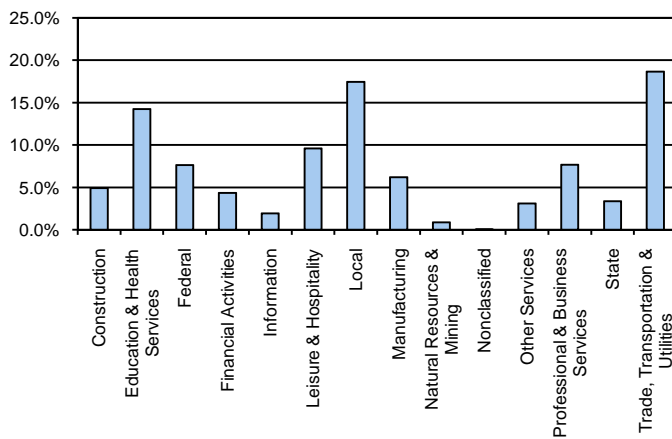
January 2010

| Central Texas WDA | | | | | Texas | | | | |
|-------------------|---------|----------|------------|------|--------|------------|------------|------------|------|
| | CLF | Employed | Unemployed | Rate | | CLF | Employed | Unemployed | Rate |
| Jan-10 | 185,800 | 170,946 | 14,854 | 8.0 | Jan-10 | 12,094,136 | 11,049,755 | 1,044,381 | 8.6 |
| Dec-09 | 184,748 | 171,245 | 13,503 | 7.3 | Dec-09 | 12,027,653 | 11,069,879 | 957,774 | 8.0 |
| Jan-09 | 177,804 | 165,540 | 12,264 | 6.9 | Jan-09 | 11,738,166 | 10,937,524 | 800,642 | 6.8 |

Historical Unemployment Rates



Central Texas WDA Industry Composition 3rd Quarter 2009



Total WDA Claims

| | Jan-10 | Dec-09 | Jan-09 | OTY |
|-------------------------------------------|--------|--------|--------|------|
| Initial | 1,277 | 1,347 | 1,340 | -63 |
| Continued | 4,883 | 5,023 | 4,847 | 36 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 656 | 666 | 880 | -224 |

Texas Unemployment Insurance Claims Filed

| | Jan-10 | Dec-09 | Jan-09 | OTY |
|-------------------------------------------|-----------|-----------|---------|---------|
| Initial | 108,752 | 100,826 | 125,284 | -16,532 |
| Continued | 1,201,595 | 1,147,179 | 843,726 | 357,869 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 254,414 | 266,245 | 202,492 | 51,922 |

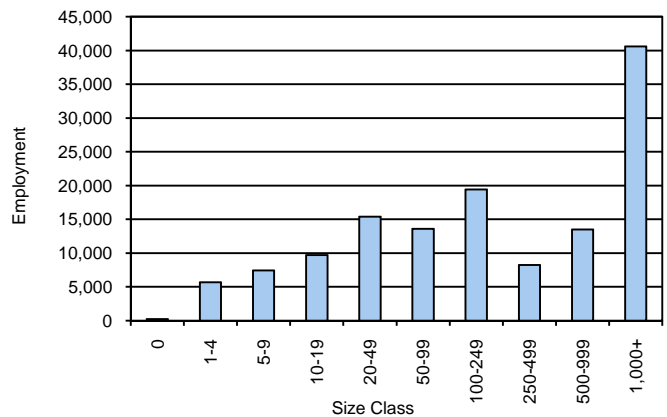
Central Texas WDA Average Weekly Wage

| | Central Texas | WDA Qtr. Chg. | Texas |
|------------------|---------------|---------------|----------|
| 3rd Quarter 2009 | \$675.15 | \$12.29 | \$844.59 |
| 2nd Quarter 2009 | \$662.86 | WDA OTY Chg. | \$838.34 |
| 3rd Quarter 2008 | \$643.84 | \$31.31 | \$849.50 |

NAICS Covered Employment Quarterly Data 3rd Quarter 2009

| SUPER SECTOR | Employment | Change | |
|-----------------------------------|----------------|---------------|---------------|
| | | Quarter | Year |
| Construction | 6,585 | -207 | -603 |
| Education & Health Services | 19,043 | 25 | 846 |
| Federal | 10,215 | 63 | 1,046 |
| Financial Activities | 5,803 | 80 | -547 |
| Information | 2,597 | -14 | -146 |
| Leisure & Hospitality | 12,853 | -207 | -470 |
| Local | 23,336 | -903 | 218 |
| Manufacturing | 8,278 | -97 | -2,030 |
| Natural Resources & Mining | 1,144 | -15 | 7 |
| Nonclassified | 53 | -13 | -1 |
| Other Services | 4,129 | -69 | -161 |
| Professional & Business Services | 10,266 | 163 | -1,015 |
| State | 4,496 | -21 | 123 |
| Trade, Transportation & Utilities | 24,974 | 132 | -799 |
| TOTAL | 133,772 | -1,083 | -3,532 |

Size Class Employment Composition 3rd Quarter 2009



*Counties in WDA: Bell, Coryell, Hamilton, Lampasas, Milam, Mills, & San Saba