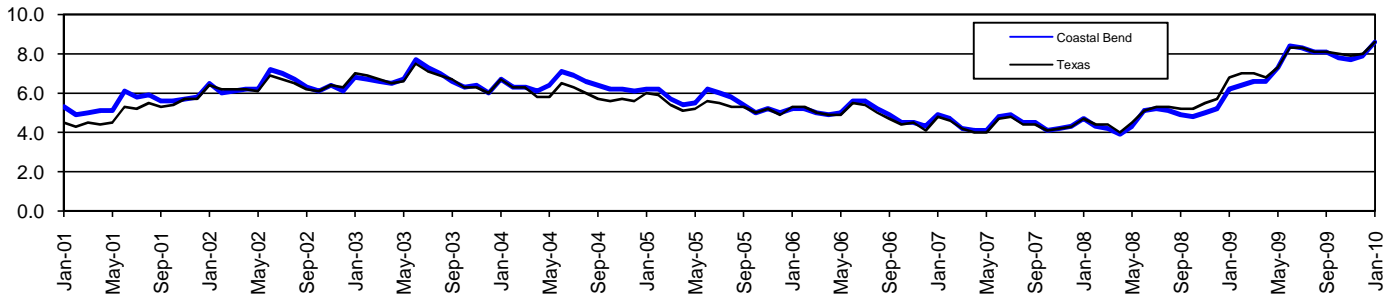


Coastal Bend Workforce Development Area*

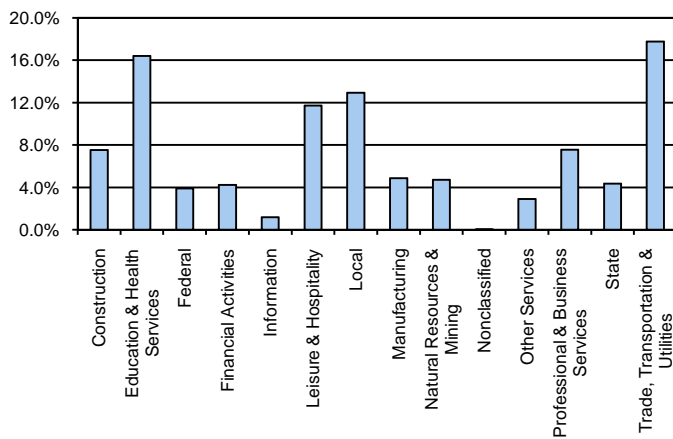
January 2010

| Coastal Bend WDA | | | | | Texas | | | | |
|------------------|---------|----------|------------|------|--------|------------|------------|------------|------|
| | CLF | Employed | Unemployed | Rate | | CLF | Employed | Unemployed | Rate |
| Jan-10 | 281,069 | 257,033 | 24,036 | 8.6 | Jan-10 | 12,094,136 | 11,049,755 | 1,044,381 | 8.6 |
| Dec-09 | 279,534 | 257,462 | 22,072 | 7.9 | Dec-09 | 12,027,653 | 11,069,879 | 957,774 | 8.0 |
| Jan-09 | 273,110 | 256,103 | 17,007 | 6.2 | Jan-09 | 11,738,166 | 10,937,524 | 800,642 | 6.8 |

Historical Unemployment Rates



Coastal Bend WDA Industry Composition 3rd Quarter 2009



Total WDA Claims

| | Jan-10 | Dec-09 | Jan-09 | OTY |
|---|--------|--------|--------|-------|
| Initial | 2,303 | 2,457 | 2,561 | -258 |
| Continued | 11,915 | 12,344 | 8,452 | 3,463 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 7,939 | 8,316 | 7,115 | 824 |

Texas Unemployment Insurance Claims Filed

| | Jan-10 | Dec-09 | Jan-09 | OTY |
|---|-----------|-----------|---------|---------|
| Initial | 108,752 | 100,826 | 125,284 | -16,532 |
| Continued | 1,201,595 | 1,147,179 | 843,726 | 357,869 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 254,414 | 266,245 | 202,492 | 51,922 |

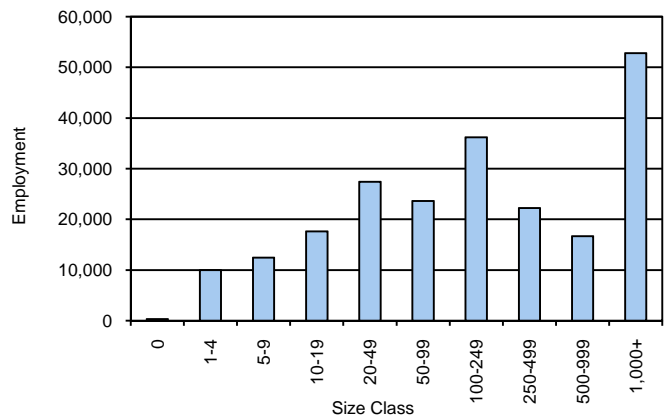
Coastal Bend WDA Average Weekly Wage

| | Coastal Bend | WDA Qtr. Chg. | Texas |
|------------------|--------------|---------------|----------|
| 3rd Quarter 2009 | \$698.74 | \$11.70 | \$844.59 |
| 2nd Quarter 2009 | \$687.04 | WDA OTY Chg. | \$838.34 |
| 3rd Quarter 2008 | \$706.63 | -\$7.89 | \$849.50 |

NAICS Covered Employment Quarterly Data 3rd Quarter 2009

| SUPER SECTOR | Employment | Change | |
|-----------------------------------|----------------|---------------|----------------|
| | | Quarter | Year |
| Construction | 16,515 | -559 | -2,567 |
| Education & Health Services | 35,948 | 661 | 1,513 |
| Federal | 8,522 | -45 | 135 |
| Financial Activities | 9,264 | -87 | -901 |
| Information | 2,571 | -46 | -156 |
| Leisure & Hospitality | 25,737 | -273 | -84 |
| Local | 28,363 | -1,979 | 813 |
| Manufacturing | 10,653 | -423 | -1,463 |
| Natural Resources & Mining | 10,307 | -437 | -3,722 |
| Nonclassified | 62 | 11 | -13 |
| Other Services | 6,330 | -173 | -359 |
| Professional & Business Services | 16,533 | -313 | -1,931 |
| State | 9,531 | -410 | 120 |
| Trade, Transportation & Utilities | 38,978 | -369 | -2,170 |
| TOTAL | 219,314 | -4,442 | -10,785 |

Size Class Employment Composition 3rd Quarter 2009



*Counties in WDA: Aransas, Bee, Brooks, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, & San Patricio