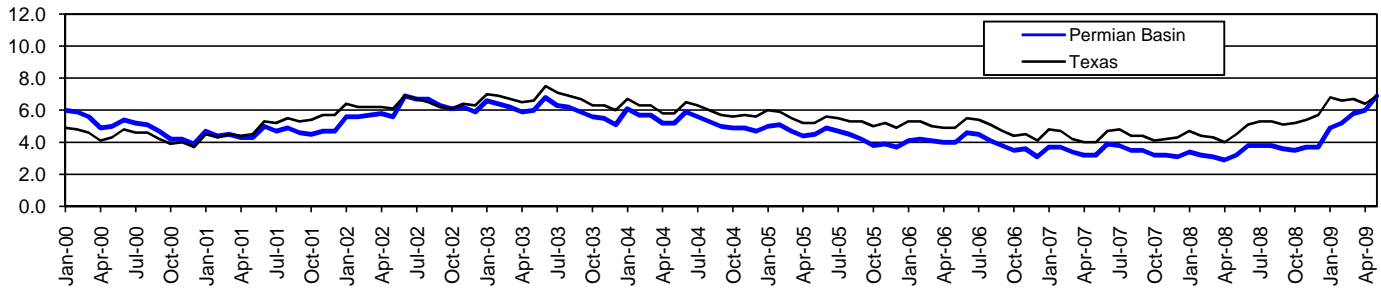


Permian Basin Workforce Development Area

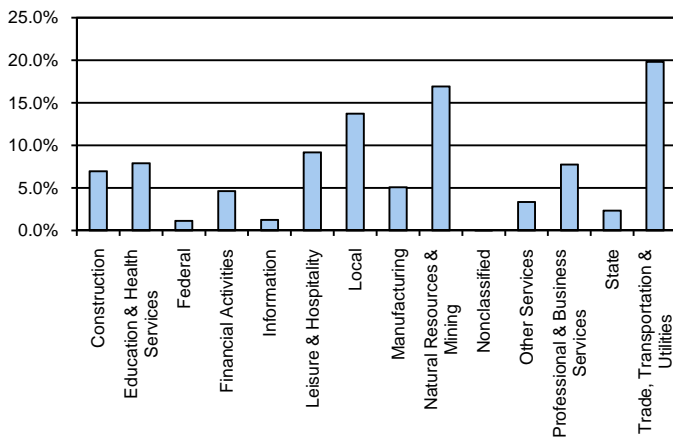
May 2009

| Permian Basin WDA | | | | | Texas | | | | |
|-------------------|---------|----------|------------|------|--------|------------|------------|------------|------|
| | CLF | Employed | Unemployed | Rate | | CLF | Employed | Unemployed | Rate |
| May-09 | 216,279 | 201,388 | 14,891 | 6.9 | May-09 | 11,920,554 | 11,098,518 | 822,036 | 6.9 |
| Apr-09 | 215,097 | 202,125 | 12,972 | 6.0 | Apr-09 | 11,873,461 | 11,118,947 | 754,514 | 6.4 |
| May-08 | 202,751 | 196,164 | 6,587 | 3.2 | May-08 | 11,639,228 | 11,120,162 | 519,066 | 4.5 |

Historical Unemployment Rates



Permian Basin WDA Industry Composition 4th Quarter 2008



Total WDA Claims

| | May-09 | Apr-09 | May-08 | OTY |
|--|--------|--------|--------|--------|
| Initial | 2,402 | 2,651 | 492 | 1,910 |
| Continued | 14,452 | 13,023 | 1,866 | 12,586 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 5,325 | 4,709 | 557 | 4,768 |

Total State of Texas Claims

| | May-09 | Apr-09 | May-08 | OTY |
|--|-----------|-----------|---------|---------|
| Initial | 115,591 | 118,036 | 63,522 | 52,069 |
| Continued | 1,320,400 | 1,186,522 | 445,527 | 874,873 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 292,144 | 280,385 | 109,298 | 182,846 |

Permian Basin WDA Average Weekly Wage

| | Permian Basin | Qtr Change | Texas |
|------------------|---------------|-------------------|----------|
| 4th Quarter 2008 | \$935.30 | 74.49 | \$934.10 |
| 3rd Quarter 2008 | \$860.81 | OTY Change | \$848.97 |
| 4th Quarter 2007 | \$873.46 | 61.84 | \$911.41 |

NAICS Covered Employment Quarterly Data 4th Quarter 2008

| SUPER SECTOR | Employment | Change | |
|-----------------------------------|----------------|--------------|--------------|
| | | Quarter | Year |
| Construction | 12,550 | -9 | 740 |
| Education & Health Services | 14,295 | -97 | -499 |
| Federal | 2,037 | 66 | 71 |
| Financial Activities | 8,355 | 87 | 594 |
| Information | 2,246 | -6 | -204 |
| Leisure & Hospitality | 16,592 | -407 | 698 |
| Local | 24,841 | 1,191 | -682 |
| Manufacturing | 9,206 | -199 | 229 |
| Natural Resources & Mining | 30,564 | 554 | 3,005 |
| Nonclassified | 96 | -39 | 24 |
| Other Services | 6,070 | -69 | 148 |
| Professional & Business Services | 13,989 | -305 | 357 |
| State | 4,195 | 44 | -70 |
| Trade, Transportation & Utilities | 35,792 | 586 | 1,436 |
| TOTAL | 180,828 | 1,397 | 5,847 |

Size Class Employment Composition 4th Quarter 2008

