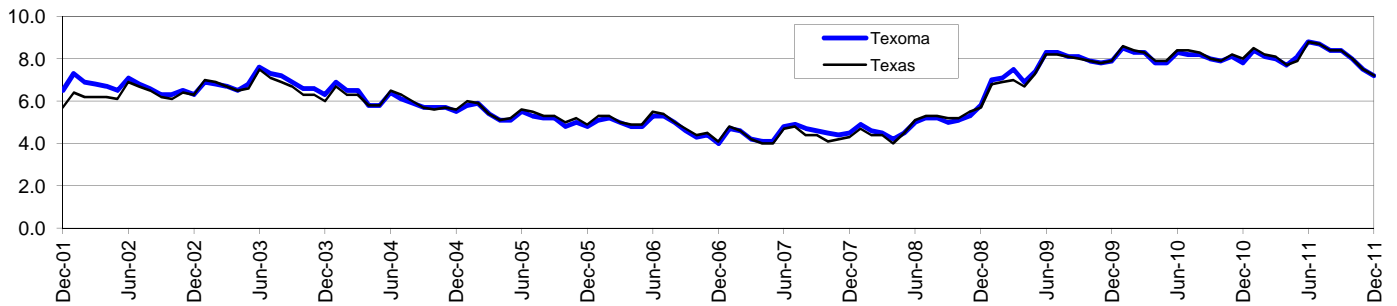


Texoma Workforce Development Area*

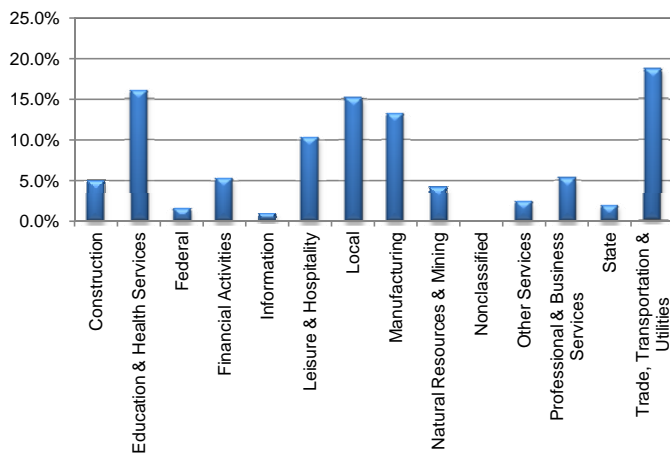
December 2011

| Texoma WDA | | | | | Texas | | | | |
|---------------|--------|----------|------------|------|---------------|------------|------------|------------|------|
| | CLF | Employed | Unemployed | Rate | | CLF | Employed | Unemployed | Rate |
| Dec-11 | 94,456 | 87,664 | 6,792 | 7.2 | Dec-11 | 12,347,293 | 11,454,681 | 892,612 | 7.2 |
| Nov-11 | 94,098 | 87,009 | 7,089 | 7.5 | Nov-11 | 12,344,361 | 11,423,647 | 920,714 | 7.5 |
| Dec-10 | 93,287 | 85,973 | 7,314 | 7.8 | Dec-10 | 12,191,581 | 11,215,647 | 975,934 | 8.0 |

Historical Unemployment Rates



Texoma WDA Industry Composition 2nd Quarter 2011



Total WDA Claims

| | Dec-11 | Nov-11 | Dec-10 | OTY |
|--|--------|--------|--------|-------------|
| Initial | 524 | 522 | 583 | -59 |
| Continued | 1,801 | 2,076 | 2,004 | -203 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 1,025 | 1,046 | 1,090 | -65 |

Texas Unemployment Insurance Claims Filed

| | Dec-11 | Nov-11 | Dec-10 | OTY |
|--|---------|---------|---------|-----------------|
| Initial | 77,602 | 86,141 | 85,610 | -8,008 |
| Continued | 758,066 | 785,704 | 880,919 | -122,853 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 188,851 | 170,215 | 208,598 | -19,747 |

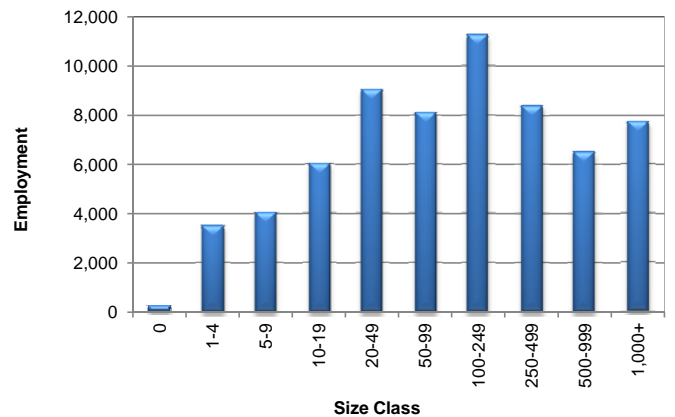
Texoma WDA Average Weekly Wage

| | Texoma | WDA Qtr. Chg. | Texas |
|-------------------------|----------|-------------------|----------|
| 2nd Quarter 2011 | \$727.98 | -\$10.16 | \$899.79 |
| 1st Quarter 2011 | \$738.14 | OTY Change | \$944.37 |
| 2nd Quarter 2010 | \$695.03 | \$32.95 | \$863.86 |

NAICS Covered Employment Quarterly Data 2nd Quarter 2011

| SUPER SECTOR | Employment | Change | |
|-----------------------------------|---------------|--------------|--------------|
| | | Quarter | Year |
| Construction | 3,222 | 167 | 96 |
| Education & Health Services | 10,424 | 252 | 385 |
| Federal | 989 | -17 | -289 |
| Financial Activities | 3,457 | 23 | 123 |
| Information | 606 | 5 | -24 |
| Leisure & Hospitality | 6,717 | 532 | -23 |
| Local | 9,826 | 155 | 4 |
| Manufacturing | 8,579 | 112 | 312 |
| Natural Resources & Mining | 2,713 | 193 | 748 |
| Nonclassified | 15 | 6 | -6 |
| Other Services | 1,626 | 65 | 59 |
| Professional & Business Services | 3,409 | 153 | 112 |
| State | 1,231 | -1 | -30 |
| Trade, Transportation & Utilities | 12,074 | 75 | 66 |
| TOTAL | 64,888 | 1,720 | 1,533 |

Size Class Employment Composition 2nd Quarter 2011



*Counties in WDA: Cooke, Fannin, & Grayson

Available at <http://www.tracer2.com/>